

Instituto Municipal de Previdência de Extremoz - Fluxo de Receitas e C

Taxa de Juros	4.86%		
Ano	Receitas Financeiras		Receitas Previdenciárias (c)
	Juros Periódicos (a)	Resgate (b)	
2024	2,881,920.79		7,534,753.23
2025	2,667,491.39		7,227,870.06
2026	2,344,809.96		7,214,632.35
2027	2,002,434.14		6,967,782.20
2028	1,573,246.55		6,741,786.55
2029	1,050,935.85		6,674,674.64
2030	483,945.78		6,379,777.84
2031	-200,095.90		6,312,148.73
2032	-931,299.42		6,066,714.91
2033	3,795,787.02		6,025,511.06
2034	3,912,228.75		5,806,403.82
2035	4,005,561.76		5,782,880.52
2036	4,084,302.02		5,465,705.52
2037	4,147,088.65		5,425,033.79
2038	4,181,978.13		5,258,925.89
2039	4,211,602.57		5,213,597.57
2040	4,218,622.90		4,860,075.35
2041	4,209,042.58		4,791,939.40
2042	4,176,362.12		4,454,761.01
2043	4,141,985.50		4,372,406.57
2044	4,102,023.24		4,017,000.57
2045	4,062,822.48		3,919,251.24
2046	4,020,311.42		3,618,866.58
2047	3,977,777.62		3,480,553.67
2048	3,935,944.53		3,167,244.03
2049	3,895,838.64		3,018,459.51
2050	3,873,005.50		2,757,040.98
2051	3,865,139.39		2,490,063.30
2052	3,878,566.24		2,253,253.97
2053	3,919,540.87		2,113,794.09
2054	3,981,970.37		1,881,688.31
2055	4,070,196.38		1,697,948.74
2056	4,187,035.76		1,557,005.85
2057	4,337,837.36		1,419,112.09
2058	4,064,035.13		1,294,746.73
2059	3,799,797.28		1,189,742.74

2060	3,545,468.62		1,077,886.67
2061	3,301,358.02		988,713.50
2062	3,067,749.92		912,323.72
2063	2,841,835.10		837,645.22
2064	2,626,795.39		764,996.13
2065	2,422,817.74		684,946.30
2066	2,230,043.66		617,863.26
2067	2,048,564.59		553,657.11
2068	1,878,427.97		495,674.23
2069	1,719,643.65		441,010.39
2070	1,572,188.38		389,785.25
2071	1,435,998.74		342,192.72
2072	1,310,964.90		298,314.37
2073	1,196,932.27		258,192.20
2074	1,093,695.67		221,793.91
2075	1,000,995.45		189,038.03
2076	918,522.62		159,797.39
2077	845,933.23		133,918.27
2078	782,860.51		111,193.01
2079	728,921.03		91,410.94
2080	683,710.21		74,303.68
2081	646,800.54		59,670.82
2082	617,739.14		47,281.97
2083	596,049.83		36,921.73
2084	581,240.80		28,365.50
2085	572,811.26		21,409.44
2086	570,259.28		15,863.55
2087	573,090.01		11,545.78
2088	580,822.44		8,257.78
2089	592,998.66		5,813.73
2090	609,190.93		4,036.42
2091	629,009.12		2,772.29
2092	652,109.62		1,888.30
2093	678,202.26		1,277.53
2094	707,050.43		859.33
2095	738,464.08		573.98
2096	772,293.34		378.02
2097	808,425.69		243.36
2098	846,785.29		151.68
2099	-27,053,824.70		90.24
2100	-28,368,709.29		49.79
2101	-29,747,466.48		24.60
2102	-31,193,212.07		10.73

2103	-32,709,210.35		4.17
2104	-34,298,881.15		1.41
2105	-35,965,807.85		0.35
2106	-37,713,746.37		0.04
2107	-39,546,634.47		0.00
2108	-41,468,600.91		0.00
2109	-43,483,974.91		0.00
2110	-45,597,296.09		0.00
2111	-47,813,324.68		0.00
2112	-50,137,052.26		0.00
2113	-52,573,713.00		0.00
2114	-55,128,795.45		0.00
2115	-57,808,054.91		0.00
2116	-60,617,526.38		0.00
2117	-63,563,538.16		0.00
2118	-66,652,726.12		0.00
2119	-69,892,048.61		0.00
2120	-73,288,802.17		0.00
2121	-76,850,637.96		0.00
2122	-80,585,578.96		0.00
2123	-84,502,038.10		0.00
2124	-88,608,837.15		0.00
2125	-92,915,226.64		0.00
2126	-97,430,906.65		0.00
2127	-102,166,048.71		0.00
2128	-107,131,318.68		0.00
2129	-112,337,900.77		0.00
2130	-117,797,522.75		0.00
2131	-123,522,482.35		0.00
2132	-129,525,674.99		0.00

Despesas Previdenciárias do Plano Previdenciário

		12/31/2023
Despesas Previdenciárias (d)	Resultado Anual (e) = (a+b+c-d)	Saldo Projetado Anual
		59,298,781.68
14,828,801.53	-4,412,127.51	54,886,654.17
16,536,922.06	-6,639,535.61	48,247,118.56
16,606,238.26	-7,044,769.96	41,202,348.60
17,803,263.78	-8,831,020.44	32,371,328.16
19,064,194.82	-10,747,133.72	21,624,194.44
19,394,101.76	-11,666,462.27	9,957,732.17
20,940,685.33	-14,074,931.70	-4,117,199.53
21,159,423.77	-15,045,339.94	-19,162,539.47
22,243,103.08	-17,105,655.59	-36,268,195.07
22,141,953.52	-12,318,622.43	-48,586,817.50
22,827,425.02	-13,106,758.45	-61,693,575.95
22,466,138.79	-12,675,661.51	-74,369,237.46
23,849,765.69	-14,297,722.15	-88,666,959.62
23,482,021.96	-13,907,862.52	-102,574,822.14
23,771,278.08	-14,328,336.07	-116,903,158.21
23,297,307.08	-13,870,067.93	-130,773,226.14
24,387,480.48	-15,306,742.23	-146,079,968.37
23,908,888.44	-14,905,865.46	-160,985,833.83
24,791,336.33	-16,158,171.20	-177,144,005.03
24,258,415.25	-15,741,980.18	-192,885,985.21
25,097,946.71	-16,976,878.90	-209,862,864.11
24,532,198.26	-16,548,079.54	-226,410,943.66
24,926,391.92	-17,285,167.92	-243,696,111.58
24,416,289.47	-16,955,911.18	-260,652,022.76
24,763,954.50	-17,658,717.93	-278,310,740.70
24,179,682.49	-17,263,335.34	-295,574,076.03
24,121,720.96	-17,489,624.48	-313,063,700.51
24,044,242.38	-17,686,988.69	-330,750,689.20
23,766,805.28	-17,632,933.07	-348,383,622.28
22,914,818.36	-16,879,430.40	-365,263,052.68
22,548,445.51	-16,682,732.82	-381,945,785.50
21,897,677.56	-16,127,477.44	-398,073,262.94
20,990,557.12	-15,244,459.51	-413,317,722.45
20,061,784.48	-14,302,778.03	-427,620,500.48
19,060,896.75	-13,702,114.89	-441,322,615.37
17,964,435.32	-12,974,895.30	-454,297,510.67

16,923,135.58	-12,299,780.29	-466,597,290.96
15,774,419.49	-11,484,347.97	-478,081,638.93
14,585,057.15	-10,604,983.51	-488,686,622.43
13,424,031.70	-9,744,551.38	-498,431,173.81
12,296,603.27	-8,904,811.75	-507,335,985.56
11,271,771.06	-8,164,007.02	-515,499,992.58
10,223,708.79	-7,375,801.87	-522,875,794.45
9,224,224.72	-6,622,003.01	-529,497,797.46
8,259,144.06	-5,885,041.86	-535,382,839.32
7,348,984.99	-5,188,330.95	-540,571,170.27
6,495,815.46	-4,533,841.83	-545,105,012.10
5,702,948.15	-3,924,756.68	-549,029,768.78
4,971,818.11	-3,362,538.84	-552,392,307.62
4,303,185.28	-2,848,060.82	-555,240,368.44
3,696,563.61	-2,381,074.04	-557,621,442.47
3,150,633.83	-1,960,600.34	-559,582,042.82
2,663,289.88	-1,584,969.87	-561,167,012.68
2,231,971.22	-1,252,119.72	-562,419,132.41
1,853,216.91	-959,163.38	-563,378,295.79
1,523,515.65	-703,183.68	-564,081,479.47
1,238,394.70	-480,380.80	-564,561,860.27
994,513.62	-288,042.26	-564,849,902.54
788,032.81	-123,011.70	-564,972,914.23
615,362.15	17,609.40	-564,955,304.83
472,758.35	136,847.95	-564,818,456.88
356,823.92	237,396.77	-564,581,060.11
264,392.57	321,730.26	-564,259,329.85
192,429.73	392,206.07	-563,867,123.78
137,629.60	451,450.61	-563,415,673.17
96,895.44	501,916.95	-562,913,756.22
67,273.66	545,953.69	-562,367,802.53
46,204.83	585,576.58	-561,782,225.95
31,471.75	622,526.17	-561,159,699.78
21,292.13	658,187.66	-560,501,512.12
14,322.10	693,587.66	-559,807,924.47
9,566.36	729,471.70	-559,078,452.76
6,300.38	766,370.98	-558,312,081.78
4,055.98	804,613.07	-557,507,468.71
2,528.03	844,408.94	-556,663,059.77
1,504.01	-27,055,238.47	-583,718,298.24
829.81	-28,369,489.31	-612,087,787.55
409.93	-29,747,851.81	-641,835,639.36
178.78	-31,193,380.13	-673,029,019.49

69.53	-32,709,275.71	-705,738,295.20
23.52	-34,298,903.26	-740,037,198.46
5.77	-35,965,813.26	-776,003,011.72
0.63	-37,713,746.96	-813,716,758.69
0.01	-39,546,634.48	-853,263,393.17
0.00	-41,468,600.91	-894,731,994.08
0.00	-43,483,974.91	-938,215,968.99
0.00	-45,597,296.09	-983,813,265.08
0.00	-47,813,324.68	-1,031,626,589.76
0.00	-50,137,052.26	-1,081,763,642.03
0.00	-52,573,713.00	-1,134,337,355.03
0.00	-55,128,795.45	-1,189,466,150.48
0.00	-57,808,054.91	-1,247,274,205.40
0.00	-60,617,526.38	-1,307,891,731.78
0.00	-63,563,538.16	-1,371,455,269.94
0.00	-66,652,726.12	-1,438,107,996.06
0.00	-69,892,048.61	-1,508,000,044.67
0.00	-73,288,802.17	-1,581,288,846.84
0.00	-76,850,637.96	-1,658,139,484.80
0.00	-80,585,578.96	-1,738,725,063.76
0.00	-84,502,038.10	-1,823,227,101.86
0.00	-88,608,837.15	-1,911,835,939.01
0.00	-92,915,226.64	-2,004,751,165.65
0.00	-97,430,906.65	-2,102,182,072.30
0.00	-102,166,048.71	-2,204,348,121.01
0.00	-107,131,318.68	-2,311,479,439.69
0.00	-112,337,900.77	-2,423,817,340.46
0.00	-117,797,522.75	-2,541,614,863.21
0.00	-123,522,482.35	-2,665,137,345.56
0.00	-129,525,674.99	-2,794,663,020.55

Extremoz - Valor Atual Total das Obrigações do Plano Previdenciário

Item	Custo Total (em R\$)
Custo Total	375,213,655.64
<i>Compensação Previdenciária a Receber (-)</i>	<i>22,512,819.34</i>
<i>Contribuição de Inativos (-)</i>	<i>0.00</i>
<i>Contribuição de Ativos (-)</i>	<i>38,029,492.94</i>
<i>Contribuição Normal Do Ente s/Ativos(-)</i>	<i>33,218,912.06</i>
<i>Contribuição Normal do Ente s/Inativos(-)</i>	<i>0.00</i>
<i>Saldo dos Parcelamentos Débitos(-)</i>	<i>0.00</i>
<i>Ativo Financeiro (-)</i>	<i>59,298,781.68</i>
Déficit Atuarial	222,153,649.62
Folha Salarial Futura	368,996,736.05
Taxa de Juros	4.86%

12/31/2023

% Folha Futura
101.68%
6.10%
0.00%
10.31%
9.00%
0.00%
0.00%
16.07%
60.20%

Extremoz - Estatísticas dos Servidores Ativos e Beneficiários - 31/12/2021

Médias Gerais dos Servidores Ativos e Beneficiários

Item	Ativos	Beneficiários
Quantidade	820	22
Remuneração/Benefício Médio (R\$)	3,892.66	5,604.15
Folha Mensal (R\$)	4,454,374.42	123,291.32

Médias Gerais dos Servidores Ativos

Item	Masculino	Feminino
Quantidade	252	568
Idade Média	44.4	48.7
Tempo de INSS Anterior	6.4	7.4
Tempo de Serviço Público	13.7	16.9
Tempo de Serviço Total	10.9	12.2
Diferimento Médio	21.9	10.6
Remuneração Média (R\$)	4,483.40	5,853.10

Médias dos Servidores Ativos Iminentes

Item	Previdenciário
Quantidade	188
Idade Média	60.3
Tempo de Serviço Total	17.5
Remuneração Média (R\$)	4,986.00

Aposentadorias Programadas

Ano	Total Ano	Grupo Remanescente
Até Dez/2024	188	632
2025	15	617
2026	34	583
2027	6	577
2028	24	554
2029	26	528
2030	5	523
2031	28	495
2032	6	489
2033	26	463
2034	3	460

2035	24	437
2036	1	436
2037	40	396
2038	2	394
2039	17	377
2040	1	376
2041	36	340
2042	4	336
2043	30	306
2044	4	302
2045	28	274
2046	5	270
2047	22	248
2048	9	240
2049	22	218
2050	9	209
2051	18	190
2052	17	173
2053	15	159
2054	8	151
2055	16	135
2056	12	123
2057	9	114
2058	11	103
2059	4	99
2060	5	94
2061	7	87
2062	3	84
2063	1	83
2064	1	82
2065	1	81
2066	4	77
Total	743	0

Benefício	Item	Feminino
Especial	Quantidade	4
	Idade Média	58.8
	Valor Médio	6,906.43
Aposentadoria por Tempo	Quantidade	7

Aposentadoria por Tempo de Contribuição	Idade Média	59.7
	Valor Médio	7,610.77
Aposentadoria por Idade	Quantidade	2
	Idade Média	64.0
	Valor Médio	7,264.85
Aposentadoria por Invalidez	Quantidade	1
	Idade Média	44.0
	Valor Médio	2,525.05
Aposentadoria Compulsória	Quantidade	0
	Idade Média	0.0
	Valor Médio	0.00
Pensões por Morte	Beneficiários	4
	Idade Média	43.0
	Valor Médio	3,657.53
Total Geral	Quantidade	14
	Idade Média	42
	Valor Médio	4,211.64

Total
842
9,497
4,577,666

Total
820
47
14
31
23
32
10,337

Masculino	Total
0	4
0.0	59
0.00	6,906
0	7

0.0	60
0.00	7,611
0	2
0.0	64
0.00	7,265
0	1
0.0	44
0.00	2,525
0	0
0.0	0
0.00	0
3	7
61.0	104
1,643.49	5,301
3	17
12	54
328.70	4,540

Ano	Despesas Previdenciárias			
	Aposentadorias Concedidas	Pensões Concedidas	Aposentadorias a Conceder	Pensões a Conceder
	17,109,283.14	2,331,913.59	354,844,256.15	928,202.77
2024	1,336,584.34	252,593.54	12,199,174.34	42,415.91
2025	1,323,744.59	250,785.76	13,210,162.28	44,108.90
2026	1,309,925.47	169,020.48	15,012,149.76	45,826.36
2027	1,295,057.52	167,024.56	15,096,549.20	47,606.98
2028	1,279,052.51	164,910.63	16,309,810.70	49,489.93
2029	1,261,801.70	162,674.95	17,588,233.15	51,485.02
2030	1,243,185.04	160,311.32	17,937,039.07	53,566.33
2031	1,223,084.91	157,810.75	19,504,112.80	55,676.88
2032	1,201,398.97	155,162.50	19,745,128.93	57,733.37
2033	1,178,053.61	152,356.18	20,853,026.38	59,666.91
2034	1,153,001.24	149,383.88	20,778,132.94	61,435.45
2035	1,126,211.07	146,242.31	21,491,930.93	63,040.71
2036	1,097,651.82	142,932.85	21,161,023.11	64,531.01
2037	1,067,269.20	139,460.34	22,577,081.18	65,954.97
2038	1,034,984.65	135,831.04	22,243,862.45	67,343.82
2039	1,000,703.65	113,653.33	22,588,255.60	68,665.50
2040	964,349.04	109,815.04	22,153,332.18	69,810.82
2041	925,909.27	105,835.25	23,285,104.23	70,631.73
2042	885,467.64	101,715.27	22,850,753.48	70,952.05
2043	843,230.13	97,461.25	23,780,075.88	70,569.07
2044	799,588.47	93,087.17	23,296,096.00	69,643.62
2045	754,790.80	88,616.92	24,186,597.35	67,941.64
2046	709,369.14	84,081.75	23,672,752.95	65,994.42
2047	663,397.41	79,516.79	24,120,054.65	63,423.06
2048	617,381.09	74,997.00	23,662,955.46	60,955.92
2049	571,137.71	70,498.31	24,064,229.43	58,089.04
2050	524,981.14	66,066.95	23,533,589.99	55,044.40
2051	479,006.81	61,685.40	23,529,473.07	51,555.68
2052	433,578.33	57,374.74	23,505,882.18	47,407.13
2053	389,319.32	53,101.01	23,281,419.58	42,965.37
2054	346,562.58	48,853.77	22,481,434.15	37,967.87
2055	306,001.24	44,628.73	22,164,987.02	32,828.52
2056	268,038.10	40,433.70	21,561,523.49	27,682.27
2057	233,042.16	36,298.50	20,698,255.91	22,960.55
2058	201,021.95	32,272.66	19,809,865.12	18,624.75
2059	172,045.82	28,434.66	18,845,515.17	14,901.10
2060	145,929.93	24,828.88	17,782,134.28	11,542.23
2061	122,671.94	21,501.93	16,770,243.55	8,718.16
2062	102,040.72	18,569.41	15,647,535.74	6,273.62
2063	83,866.24	15,907.47	14,481,127.03	4,156.41
2064	67,969.25	13,497.81	13,340,247.84	2,316.79
2065	54,179.10	11,324.61	12,230,311.80	787.76
2066	42,373.04	9,373.56	11,220,395.19	-370.74
2067	32,462.69	7,628.63	10,184,735.52	-1,118.06
2068	24,365.35	6,078.10	9,195,231.36	-1,450.09
2069	17,966.27	4,716.85	8,237,936.46	-1,475.51

2070	13,134.83	3,542.65	7,333,483.02	-1,175.51
2071	9,607.10	2,552.81	6,484,399.07	-743.52
2072	7,122.55	1,743.10	5,694,426.61	-344.11
2073	5,397.78	1,106.92	4,965,387.86	-74.45
2074	4,177.01	634.04	4,298,317.09	57.15
2075	3,271.73	309.96	3,692,892.52	89.39
2076	2,563.25	116.32	3,147,886.72	67.54
2077	1,985.55	26.94	2,661,264.74	12.66
2078	1,499.50	2.35	2,230,522.70	-53.32
2079	1,087.86	0.03	1,852,233.50	-104.48
2080	747.72	0.00	1,522,903.11	-135.19
2081	477.40	0.00	1,238,061.41	-144.11
2082	274.27	0.00	994,370.56	-131.20
2083	134.17	0.00	787,997.77	-99.13
2084	50.35	0.00	615,367.88	-56.07
2085	11.66	0.00	472,765.18	-18.50
2086	1.02	0.00	356,824.97	-2.06
2087	0.01	0.00	264,392.58	-0.03
2088	0.00	0.00	192,429.73	0.00
2089	0.00	0.00	137,629.60	0.00
2090	0.00	0.00	96,895.44	0.00
2091	0.00	0.00	67,273.66	0.00
2092	0.00	0.00	46,204.83	0.00
2093	0.00	0.00	31,471.75	0.00
2094	0.00	0.00	21,292.13	0.00
2095	0.00	0.00	14,322.10	0.00
2096	0.00	0.00	9,566.36	0.00
2097	0.00	0.00	6,300.38	0.00
2098	0.00	0.00	4,055.98	0.00
2099	0.00	0.00	2,528.03	0.00
2100	0.00	0.00	1,504.01	0.00
2101	0.00	0.00	829.81	0.00
2102	0.00	0.00	409.93	0.00
2103	0.00	0.00	178.78	0.00
2104	0.00	0.00	69.53	0.00
2105	0.00	0.00	23.52	0.00
2106	0.00	0.00	5.77	0.00
2107	0.00	0.00	0.63	0.00
2108	0.00	0.00	0.01	0.00
2109	0.00	0.00	0.00	0.00
2110	0.00	0.00	0.00	0.00
2111	0.00	0.00	0.00	0.00
2112	0.00	0.00	0.00	0.00
2113	0.00	0.00	0.00	0.00
2114	0.00	0.00	0.00	0.00
2115	0.00	0.00	0.00	0.00
2116	0.00	0.00	0.00	0.00
2117	0.00	0.00	0.00	0.00
2118	0.00	0.00	0.00	0.00
2119	0.00	0.00	0.00	0.00
2120	0.00	0.00	0.00	0.00
2121	0.00	0.00	0.00	0.00

2122	0.00	0.00	0.00	0.00
2123	0.00	0.00	0.00	0.00
2124	0.00	0.00	0.00	0.00
2125	0.00	0.00	0.00	0.00
2126	0.00	0.00	0.00	0.00
2127	0.00	0.00	0.00	0.00
2128	0.00	0.00	0.00	0.00
2129	0.00	0.00	0.00	0.00
2130	0.00	0.00	0.00	0.00
2131	0.00	0.00	0.00	0.00
2132	0.00	0.00	0.00	0.00
2133	0.00	0.00	0.00	0.00

Extremoz - Resultados Atuariais - Base 31/12/2023

Receitas Previde			
Contribuições dos Ativos	Contribuições dos Atuais Inativos	Contribuições dos Futuros Inativos	Patronal sobre Ativos
38,029,492.94	0.00	0.00	33,218,912.06
3,662,498.91	0.00	0.00	3,203,747.49
3,544,745.10	0.00	0.00	3,100,280.04
3,326,925.35	0.00	0.00	2,908,729.38
3,317,547.67	0.00	0.00	2,900,710.38
3,147,942.65	0.00	0.00	2,751,643.72
2,987,378.44	0.00	0.00	2,610,556.42
2,941,004.04	0.00	0.00	2,570,024.49
2,734,659.99	0.00	0.00	2,388,676.73
2,691,532.13	0.00	0.00	2,351,051.17
2,526,235.52	0.00	0.00	2,205,893.20
2,507,338.95	0.00	0.00	2,189,654.90
2,368,719.09	0.00	0.00	2,068,039.22
2,367,494.94	0.00	0.00	2,067,417.26
2,154,414.78	0.00	0.00	1,880,304.80
2,144,244.92	0.00	0.00	1,871,867.56
2,046,387.78	0.00	0.00	1,786,261.42
2,037,096.52	0.00	0.00	1,778,662.62
1,813,981.80	0.00	0.00	1,582,844.71
1,792,673.74	0.00	0.00	1,564,732.36
1,584,845.09	0.00	0.00	1,382,435.73
1,557,679.88	0.00	0.00	1,359,221.78
1,341,502.61	0.00	0.00	1,169,621.16
1,307,178.24	0.00	0.00	1,140,141.10
1,134,457.86	0.00	0.00	988,825.20
1,076,782.11	0.00	0.00	938,794.19
898,672.66	0.00	0.00	782,734.11
837,796.28	0.00	0.00	729,882.28
700,231.51	0.00	0.00	609,506.22
560,340.41	0.00	0.00	487,068.35
442,886.37	0.00	0.00	384,359.29
395,550.76	0.00	0.00	343,354.23
283,472.75	0.00	0.00	245,308.83
206,214.69	0.00	0.00	177,873.39
159,920.17	0.00	0.00	137,652.26
115,965.26	0.00	0.00	99,439.76
81,533.21	0.00	0.00	69,559.71
60,472.06	0.00	0.00	51,404.56
34,031.13	0.00	0.00	28,467.41
23,103.82	0.00	0.00	19,144.51
20,294.02	0.00	0.00	16,926.27
17,510.78	0.00	0.00	14,692.54
14,753.38	0.00	0.00	12,446.55
4,803.62	0.00	0.00	3,836.42
2,506.45	0.00	0.00	1,934.28
203.63	0.00	0.00	0.00
125.59	0.00	0.00	0.00

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Previdenciárias				Folha Salarial
Patronal sobre Atuais Inativos	Patronal sobre Futuros Inativos	Parcelamentos	Compensação Previdenciária	
0.00	0.00	0.00	22,512,819.34	368,996,736.05
0.00	0.00	0.00	829,846.09	35,587,329.44
0.00	0.00	0.00	889,728.09	34,438,009.67
0.00	0.00	0.00	992,215.32	32,310,258.90
0.00	0.00	0.00	996,374.30	32,221,183.57
0.00	0.00	0.00	1,068,195.83	30,565,346.32
0.00	0.00	0.00	1,143,851.69	28,998,144.06
0.00	0.00	0.00	1,163,646.11	28,547,914.11
0.00	0.00	0.00	1,256,441.12	26,533,497.42
0.00	0.00	0.00	1,269,565.43	26,115,551.44
0.00	0.00	0.00	1,334,586.19	24,503,132.14
0.00	0.00	0.00	1,328,517.21	24,322,756.51
0.00	0.00	0.00	1,369,645.50	22,971,845.74
0.00	0.00	0.00	1,347,968.33	22,964,936.90
0.00	0.00	0.00	1,430,985.94	20,886,485.77
0.00	0.00	0.00	1,408,921.32	20,792,764.58
0.00	0.00	0.00	1,426,276.69	19,841,848.95
0.00	0.00	0.00	1,397,838.42	19,757,441.23
0.00	0.00	0.00	1,463,248.83	17,582,289.61
0.00	0.00	0.00	1,434,533.31	17,381,096.97
0.00	0.00	0.00	1,487,480.18	15,356,140.29
0.00	0.00	0.00	1,455,504.92	15,098,278.94
0.00	0.00	0.00	1,505,876.80	12,992,189.17
0.00	0.00	0.00	1,471,931.90	12,664,723.79
0.00	0.00	0.00	1,495,583.52	10,983,901.91
0.00	0.00	0.00	1,464,977.37	10,428,155.86
0.00	0.00	0.00	1,485,837.27	8,694,635.46
0.00	0.00	0.00	1,450,780.95	8,107,555.62
0.00	0.00	0.00	1,447,303.26	6,770,414.53
0.00	0.00	0.00	1,442,654.54	5,410,370.80
0.00	0.00	0.00	1,426,008.32	4,269,475.22
0.00	0.00	0.00	1,374,889.10	3,813,989.79
0.00	0.00	0.00	1,352,906.73	2,724,898.32
0.00	0.00	0.00	1,313,860.65	1,975,823.29
0.00	0.00	0.00	1,259,433.43	1,529,045.66
0.00	0.00	0.00	1,203,707.07	1,104,579.98
0.00	0.00	0.00	1,143,653.80	772,671.50
0.00	0.00	0.00	1,077,866.12	571,003.53
0.00	0.00	0.00	1,015,388.13	316,216.87
0.00	0.00	0.00	946,465.17	212,657.81
0.00	0.00	0.00	875,103.43	188,017.60
0.00	0.00	0.00	805,441.90	163,205.17
0.00	0.00	0.00	737,796.20	138,256.67
0.00	0.00	0.00	676,306.26	42,615.08
0.00	0.00	0.00	613,422.53	21,486.03
0.00	0.00	0.00	553,453.48	0.00
0.00	0.00	0.00	495,548.64	0.00

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734495.4	95350.67	Aposentad	Pensões -	1	Pensões -	1	Pensões -	Morte de Segurado Inváli
795256.3	94471.82	0	0	6399.578	114.8479			
903478.6	88736.76	0	0	6192.899	111.1388			
908649.4	87724.92	0	0	5810.271	104.2721			
981558	86637.79	0	0	5794.253	103.9846			
1058383	85468.6	0	0	5496.488	98.64088			
1079436	84209.78	0	0	5214.662	93.58319			
1173587	82853.74	0	0	5133.698	92.1302			
1188172	81393.69	0	0	4771.451	85.62925			
1254762	79824.59	0	0	4696.293	84.28045			
1250374	78143.11	0	0	4406.336	79.07683			
1293298	76347.2	0	0	4373.899	78.49472			
1273533	74435.08	0	0	4130.968	74.13504			
1358582	72403.77	0	0	4129.726	74.11274			
1338672	70248.94	0	0	3755.963	67.40514			
1359415	66861.42	0	0	3739.11	67.10268			
1333389	64449.84	0	0	3568.109	64.03387			
1401344	61904.67	0	0	3552.93	63.76147			
1375302	59230.97	0	0	3161.778	56.74179			
1431039	56441.48	0	0	3125.598	56.0925			
1401944	53560.54	0	0	2761.455	49.55754			
1455272	50604.46	0	0	2715.085	48.72536			
1424325	47607.05	0	0	2336.352	41.92856			
1451009	44574.85	0	0	2277.465	40.87176			
1423435	41542.69	0	0	1975.207	35.44739			
1447339	38498.16	0	0	1875.269	33.65388			
1415318	35462.89	0	0	1563.534	28.05944			
1414862	32441.53	0	0	1457.961	26.16481			
1413197	29457.18	0	0	1217.506	21.84957			
1399463	26545.22	0	0	972.9331	17.46042			
1351164	23724.98	0	0	767.7688	13.77851			
1331869	21037.8	0	0	685.86	12.30856			
1295352	18508.31	0	0	490.0115	8.793827			
1243273	16160.44	0	0	355.3072	6.376403			
1189709	13997.68	0	0	274.9644	4.934556			
1131625	12028.83	0	0	198.6338	3.564715			
1067621	10245.53	0	0	138.9475	2.493576			
1006738	8650.432	0	0	102.6821	1.84275			
939228.6	7236.608	0	0	56.86447	1.020499			
869117	5986.423	0	0	38.24171	0.686292			
800553.9	4888.024	0	0	33.81072	0.606773			
733866	3930.223	0	0	29.34877	0.526698			
673201.5	3104.796	0	0	24.86234	0.446184			
611017	2405.479	0	0	7.663361	0.137528			
551626.9	1826.607	0	0	3.863777	0.06934			
494187.7	1360.987	0	0	0	0			
439938.5	1000.649	0	0	0	0			

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